

DEMAND NO. 14**HOME**

A - General Services (a) Organs of State	2013	Council of Ministers
(d) Administrative Services	2052	Secretariat - General Services
	2055	Police
	2056	Jails
	2059	Public Works
	2070	Other Administrative Services
	2075	Miscellaneous General Services
B - Social Services (g) Social Welfare and Nutrition	2235	Social Security & Welfare
	4059	Capital Outlay on Public Works
A -Capital Account on General Services	4070	Capital Outlay on Other Administrative

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Home

	Revenue	Capital	Total
	Voted	1321468	297037
			1618505

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2013 Council of Ministers				
	00.101 Salaries of Ministers & Deputy Ministers				
	60 Salaries of Chief Minister				
	60.00.01 Salaries	1772	1920	1920	1920
	60.00.06 Medical Treatment	-	100	100	96
Total	60 Salaries of Chief Minister	1772	2020	2020	2016
	61 Salaries of Ministers				
	61.00.01 Salaries	17142	15840	15840	20160
	61.00.06 Medical Treatment	-	792	792	1008
	61.00.07 Allowances	-	630	630	770
Total	61 Salaries of Ministers	17142	17262	17262	21938
Total	00.101 Salaries of Ministers & Deputy Ministers	18914	19282	19282	23954
	00.102 Sumptuary & Other Allowances				
	60 Sumptuary & Other Allowances of Chief Minister				
	60.00.07 Allowances	1320	1600	1600	1600
Total	60 Sumptuary & Other Allowances of Chief Minister	1320	1600	1600	1600
	61 Sumptuary & Other Allowances of Ministers				
	61.00.07 Allowances	10109	12000	12000	12000
Total	61 Sumptuary & Other Allowances of Ministers	10109	12000	12000	12000
Total	00.102 Sumptuary & Other Allowances	11429	13600	13600	13600
	00.104 Entertainment & Hospitality Expenses				
	00.00.49 Other Revenue Expenditure	9179	10000	10000	15000
Total	00.104 Entertainment & Hospitality Expenses	9179	10000	10000	15000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
00.105 Discretionary Grant by Ministers				
60 Discretionary Grant by Chief Minister				
60.00.49 Other Revenue Expenditure	288068	150000	250000	200000
Total 60 Discretionary Grant by Chief Minister	288068	150000	250000	200000
61 Discretionary Grant by Ministers				
61.00.49 Other Revenue Expenditure	5841	6000	6000	6000
Total 61 Discretionary Grant by Ministers	5841	6000	6000	6000
Total 00.105 Discretionary Grant by Ministers	293909	156000	256000	206000
00.106 Cabinet Secretariat				
60 Establishment				
60.00.01 Salaries	27430	17336	17336	27554
60.00.02 Wages	9535	15095	15095	14146
60.00.06 Medical Treatment	-	867	867	826
60.00.07 Allowances	-	14668	14668	3589
60.00.08 Leave Travel Concession	-	1	1	1
60.00.11 Domestic Travel Expenses	712	825	825	825
60.00.13 Office Expenses	142	146	146	146
60.00.16 Printing and Publications	-	1	1	1
60.00.19 Digital Equipment	-	1	1	1
60.00.21 Materials and Supplies	-	1	1	1
60.00.29 Repair and Mnintenance	-	1	1	1
Total 60 Establishment	37819	48942	48942	47091
Total 00.106 Cabinet Secretariat	37819	48942	48942	47091
00.108 Tour Expenses				
60 Tour Expenses of Chief Minister				
60.00.11 Domestic Travel Expenses	9866	10999	14999	10999
60.00.12 Foreign Travel Expenses	-	1	1	1
Total 60 Tour Expenses of Chief Minister	9866	11000	15000	11000
61 Tour Expenses of Ministers				
61.00.11 Domestic Travel Expenses	554	1649	1649	1649
61.00.12 Foreign Travel Expenses	-	1	1	1
Total 61 Tour Expenses of Ministers	554	1650	1650	1650
Total 00.108 Tour Expenses	10420	12650	16650	12650
00.800 Other Expenditure				
00.00.13 Office Expenses	25821	20000	20000	18198
00.00.24 Fuel and Lubricants	-	6098	6098	9900
00.00.29 Repair and Maintenance	-	1	1	7501
00.00.49 Other Revenue Expenditure	-	1	1	5001
Total 00.800 Other Expenditure	25821	26100	26100	40600
Total 2013 Council of Ministers	407491	286574	390574	358895

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
M.H.	2052 Secretariat - General Services				
	00.090 Secretariat				
	15 Home Department				
	15.00.01 Salaries	175966	104196	116796	232581
	15.00.02 Wages	14088	15245	15245	11210
	15.00.06 Medical Treatment	-	5011	5011	7021
	15.00.07 Allowances	-	87626	87626	34066
	15.00.08 Leave Travel Concession	-	200	200	1
	15.00.09 Training Expenses	-	-	-	-
	15.00.11 Domestic Travel Expenses	518	698	698	698
	15.00.12 Foreign Travel Expenses	-	1	1	1
	15.00.13 Office Expenses	13736	13995	13995	13725
	15.00.14 Rent, Rates and Taxes for Land and Buildings	-	648	648	918
	15.00.16 Printing and Publications	-	1	1	1
	15.00.18 Rent for others	-	1	1	1
	15.00.19 Digital Equipment	-	4934	4934	5336
	15.00.21 Materials and Supplies	-	1	1	1
	15.00.24 Fuel and Lubricants	-	5701	5701	4500
	15.00.29 Repair and Maintenance	5681	20000	20000	5000
	15.00.49 Other Revenue Expenditure	46473	80328	80328	25000
Total	15 Home Department	256462	338586	351186	340060
	16 Directorate of Prosecution				
	16.00.01 Salaries	2819	2192	2192	1236
	16.00.02 Wages	513	684	684	576
	16.00.06 Medical Treatment	-	110	110	37
	16.00.07 Allowances	-	2188	2188	150
	16.00.09 Training Expenses	-	1	1	1
	16.00.11 Domestic Travel Expenses	3	48	48	48
	16.00.12 Foreign Travel Expenses	-	1	1	1
	16.00.13 Office Expenses	794	797	797	3300
	16.00.19 Digital Equipment	-	1	1	1
	16.00.24 Fuel and Lubricants	-	1	1	150
	16.00.29 Repair and Maintenance	-	1	1	349
Total	16 Directorate of Prosecution	4129	6024	6024	5849
	44 Chief Minister's Secretariat				
	44.00.01 Salaries	59310	36773	36773	67026
	44.00.02 Wages	9292	9565	9565	9535
	44.00.06 Medical Treatment	-	1839	1839	2006
	44.00.07 Allowances	-	30948	30948	9435
	44.00.08 Leave Travel Concession	-	1	1	1
	44.00.11 Domestic Travel Expenses	278	449	449	449
	44.00.12 Foreign Travel Expenses	-	1	1	1
	44.00.13 Office Expenses	8865	8995	8995	3795
	44.00.19 Digital Equipment	-	1	1	1
	44.00.21 Materials and Supplies	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate	Estimate	Estimate
	44.00.24 Fuel and Lubricants	-	1	1	5201
	44.00.29 Repair and Maintenance	-	1	1	1
	44.00.49 Other Revenue Expenditure	-	1275	1275	1000
Total	44 Chief Minister's Secretariat	77745	89850	89850	98452
	60 Golden Jubilee Celebration of Statehood				
	60.00.49 Other Revenue Expenditure	-	50000	17000	167225
Total	60 Golden Jubilee Celebration of Statehood	-	50000	17000	167225
Total	00.090 Secretariat	338336	484460	464060	611586
Total	2052 Secretariat - General Services	338336	484460	464060	611586
M.H.	2055 Police				
	00.116 Forensic Science				
	15 Home Department				
	15.00.01 Salaries	-	5460	5460	10251
	15.00.02 Wages	-	1390	1390	1478
	15.00.06 Medical Treatment	-	273	273	311
	15.00.07 Allowances	-	4469	4469	1438
	15.00.09 Training Expenses	-	1	1	1
	15.00.11 Domestic Travel Expenses	-	120	120	200
	15.00.13 Office Expenses	-	400	400	400
	15.00.21 Materials and Supplies	-	430	430	1930
	15.00.24 Fuel and Lubricants	-	150	150	150
	15.00.29 Repair and Maintenance	-	400	400	2120
	15.00.49 Other Revenue Expenditure	-	400	400	430
Total	15 Home Department	-	13493	13493	18709
Total	00.116 Forensic Science	-	13493	13493	18709
Total	2055 Police	-	13493	13493	18709
M.H.	2056 Jails				
	00.001 Direction & Administration				
	61 State Jail, Rongnek				
	61.00.01 Salaries	62389	37901	37901	66690
	61.00.02 Wages	2678	2503	2503	1611
	61.00.06 Medical Treatment	-	1895	1895	2021
	61.00.07 Allowances	-	32678	32678	10564
	61.00.11 Domestic Travel Expenses	200	200	200	200
	61.00.13 Office Expenses	6698	6698	6698	6698
	61.00.21 Materials and Supplies	-	3001	3001	1
	61.00.24 Fuel and Lubricants	-	1	1	500
	61.00.29 Repair and Maintenance	297	3300	3300	300
	61.00.49 Other Revenue Expenditure	17942	22920	22920	14225
Total	61 State Jail, Rongnek	90204	111097	111097	102810

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate	Estimate	Estimate
63 Sub-Jail, Namchi				
63.00.01 Salaries	22873	13020	13020	24458
63.00.02 Wages	2409	2583	2583	1201
63.00.06 Medical Treatment	-	651	651	742
63.00.07 Allowances	-	10910	10910	3831
63.00.11 Domestic Travel Expenses	200	200	200	200
63.00.13 Office Expenses	986	1199	1199	1199
63.00.19 Digital Equipment	-	100	100	-
63.00.21 Materials and Supplies	-	1	1	1
63.00.24 Fuel and Lubricants	1195	1194	1194	1194
63.00.29 Repair and Maintenance	446	150	150	150
63.00.49 Other Revenue Expenditure	7479	7340	7340	5310
Total	35588	37348	37348	38286
Total	00.001 Direction & Administration	125792	148445	141096
00.102 Jail Manufactures				
61 State Jail, Rongnek				
61.00.21 Materials and Supplies	258	500	500	500
Total	258	500	500	500
Total	00.102 Jail Manufactures	258	500	500
Total	2056 Jails	126050	148945	141596
2059 Public Works				
01 Office Buildings				
01.053 Maintenance and Repairs				
59 Home Department				
59.00.29 Repair and Maintenance	20144	4300	1500	5400
Total	20144	4300	1500	5400
61 Repair and Maintenance of Tashiling Secretariat				
61.00.29 Repair and Maintenance	919	-	-	-
Total	919	-	-	-
Total	01.053 Maintenance and Repairs	21063	4300	5400
Total	01 Office Buildings	21063	4300	5400
Total	2059 Public Works	21063	4300	5400
M.H. 2070 Other Administrative Services				
00.115 Guest Houses, Government Hostels etc.				
60 Sikkim House, New Delhi				
60.00.01 Salaries	33438	21111	27074	44308
60.00.02 Wages	57263	58847	58847	54269
60.00.06 Medical Treatment	-	1056	1056	1325
60.00.07 Allowances	-	17662	17662	7787
60.00.08 Leave Travel Concession	-	1	1	1
60.00.11 Domestic Travel Expenses	1500	1500	1500	1500
60.00.13 Office Expenses	13000	13000	17500	13000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate	Estimate	Estimate
60.00.24 Fuel and Lubricants	7699	7699	7699	7699
60.00.26 Advertising and Publicity	700	700	700	700
60.00.27 Minor Civil and Electric Works	4400	4400	4400	4400
60.00.29 Repair and Maintenance	-	1	1	1
60.00.49 Other Revenue Expenditure	7150	7150	7150	7150
Total 60 Sikkim House, New Delhi	125150	133127	143590	142140
61 Sikkim Guest House, Guwahati				
61.00.01 Salaries	2908	1867	1867	3143
61.00.02 Wages	2133	2753	2753	2083
61.00.06 Medical Treatment	-	93	93	95
61.00.07 Allowances	-	1524	1524	292
61.00.11 Domestic Travel Expenses	-	33	33	33
61.00.13 Office Expenses	816	824	824	824
61.00.24 Fuel and Lubricants	-	1	1	1
61.00.49 Other Revenue Expenditure	79	150	150	150
Total 61 Sikkim Guest House, Guwahati	5936	7245	7245	6621
62 Online Booking System for Sikkim Houses				
62.00.49 Other Revenue Expenditure	-	1000	-	-
Total 62 Online Booking System for Sikkim Houses	-	1000	-	-
Total 00.115 Guest Houses, Government Hostels etc.	131086	141372	150835	148761
Total 2070 Other Administrative Services	131086	141372	150835	148761
M.H. 2075 Miscellaneous General Services				
00.104 Pensions and Awards in Consideration of Distinguished Services				
00.00.05 Rewards	-	1	1	2600
00.00.40 Awards and Prizes	-	2300	2300	2300
Total 00.104 Pensions and Awards in Consideration of Distinguished Services	-	2301	2301	4900
Total 2075 Miscellaneous General Services	-	2301	2301	4900
M.H. 2235 Social Security & Welfare				
60 Other Social Security & Welfare Programmes				
60.200 Other Programmes				
60 Sikkim Rajya Sainik Board				
60.00.31 Grant in Aid General	-	-	-	7000
60.00.36 Grant in Aid Salaries	8834	20676	20676	22621
Total 60 Sikkim Rajya Sainik Board	8834	20676	20676	29621
61 Ex-Gratia Grant to the Battle casualty Army Personnel from Sikkim / Gallantry Awards				
61.00.31 Grant in Aid General	5600	2000	1000	2000
Total 61 Ex-Gratia Grant to the Battle casualty Army Personnel from Sikkim / Gallantry Awards	5600	2000	1000	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	60.200 Other Programmes	14434	22676	21676	31621
Total	60 Other Social Security & Welfare Programmes	14434	22676	21676	31621
Total	2235 Social Security & Welfare	14434	22676	21676	31621
Total	REVENUE SECTION	1038460	1104121	1193384	1321468
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	45 Gangtok District				
	69 Major Repairs of Sikkim House, Guwahati				
	45.69.72 Buildings and Structures	-	5000	5000	5000
Total	69 Major Repairs of Sikkim House, Guwahati	-	5000	5000	5000
	70 Construction of Sainik Rest House at DPH Road, Gangtok				
	45.70.72 Buildings and Structures	10000	9900	9900	1800
Total	70 Construction of Sainik Rest House at DPH Road, Gangtok	10000	9900	9900	1800
	71 High Court Phase IV				
	45.71.72 Buildings and Structures	23629	1	1	-
Total	71 High Court Phase IV	23629	1	1	-
	72 Construction of Judicial Academy at Sokeythang				
	45.72.72 Buildings and Structures	19969	1	1	-
Total	72 Construction of Judicial Academy at Sokeythang	19969	1	1	-
	73 Construction of Judicial Quarters				
	45.73.72 Buildings and Structures	14917	1	1	-
Total	73 Construction of Judicial Quarters	14917	1	1	-
	74 Habitat Centre CSOI				
	45.74.72 Buildings and Structures	29977	30000	30000	40000
Total	74 Habitat Centre CSOI	29977	30000	30000	40000
	75 Construction of vertical extension of existing Barrack at Rongyek State Jail				
	45.75.72 Buildings and Structures	5000	2460	2460	2169
Total	75 Construction of vertical extension of existing Barrack at Rongyek State Jail	5000	2460	2460	2169
	77 Rangpo Via Duct				
	45.77.72 Buildings and Structures	4000	-	-	-
Total	77 Rangpo Via Duct	4000	-	-	-
	78 Construction of Grade II 16 Unit Quarter at VIP Complex, Gangtok				
	45.78.72 Buildings and Structures	-	10000	10000	10000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	78 Construction of Grade II 16 Unit Quarter at VIP Complex, Gangtok	-	10000	10000	10000
	79 Construction of two storeyed Male Barrack and one storeyed Female Barrack in Central Prison				
	45.79.72 Buildings and Structures	-	7500	7500	6982
Total	79 Construction of two storeyed Male Barrack and one storeyed Female Barrack in Central Prison	-	7500	7500	6982
	80 Renovation and Refurbishment of Old Sikkim House, New Delhi				
	45.80.72 Buildings and Structures	-	35000	35000	-
Total	80 Renovation and Refurbishment of Old Sikkim House, New Delhi	-	35000	35000	-
	81 Development of Doklam as Tourist Destination				
	45.81.72 Buildings and Structures	-	-	-	7500
Total	81 Development of Doklam as Tourist Destination	-	-	-	7500
Total	45 Gangtok District	107492	99863	99863	73451
	47 Mangan District				
	70 Construction of Sub Divisional Court at Chungthang, North Sikkim				
	47.70.72 Buildings and Structures	4966	1	1	-
Total	70 Construction of Sub Divisional Court at Chungthang, North Sikkim	4966	1	1	-
Total	47 Mangan District	4966	1	1	-
	48 Namchi District				
	70 Construction of Pre-Fabricated Structures at Namchi Prison				
	48.70.72 Buildings and Structures	-	10000	-	11000
Total	70 Construction of Pre-Fabricated Structures at Namchi Prison	-	10000	-	11000
	71 Land Aquisition				
	48.71.78 Land	-	5000	788	5000
Total	71 Land Aquisition	-	5000	788	5000
Total	48 Namchi District	-	15000	788	16000
Total	01.051 Construction	112458	114864	100652	89451
Total	01 Office Buildings	112458	114864	100652	89451
Total	4059 Capital Outlay on Public Works	112458	114864	100652	89451
M.H.	4070 Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	15 Home Department				
	15.00.51 Motor Vehicles	33273	92198	118998	75812
	15.00.52 Machinery and Equipment	-	7400	3000	7774
	15.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	800	800	200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate	Estimate	Estimate
	2023-24	2024-25	2024-25	2025-26
60 Procurement of Government Vehicles (SCA)				
15.60.51 Motor Vehicles	-	-	21000	-
Total 60 Procurement of Government Vehicles (SCA)	-	-	21000	-
61 Golden Jubilee Celebration of Statehood				
15.61.60 Other Capital Expenditure	-	-	-	123800
Total 61 Golden Jubilee Celebration of Statehood	-	-	-	123800
Total 15 Home Department	33273	100398	143798	207586
Total 00.800 Other Expenditure	33273	100398	143798	207586
Total 4070 Capital Outlay on Other Administrative Services	33273	100398	143798	207586
Total CAPITAL SECTION	145731	215262	244450	297037
Total Voted	1184191	1319383	1437834	1618505